

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (409M340001) Independence MHI  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Support Cost Increases	Appropriation	19,652,380	19,652,380
		FTE	187.20	187.20
Base	Support Cost Increases	Appropriation	0	36,549
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 19,652,379</u>	<u>\$ 19,652,379</u>	<u>\$ 19,688,928</u>
Total FTE		187.20	187.20	187.20